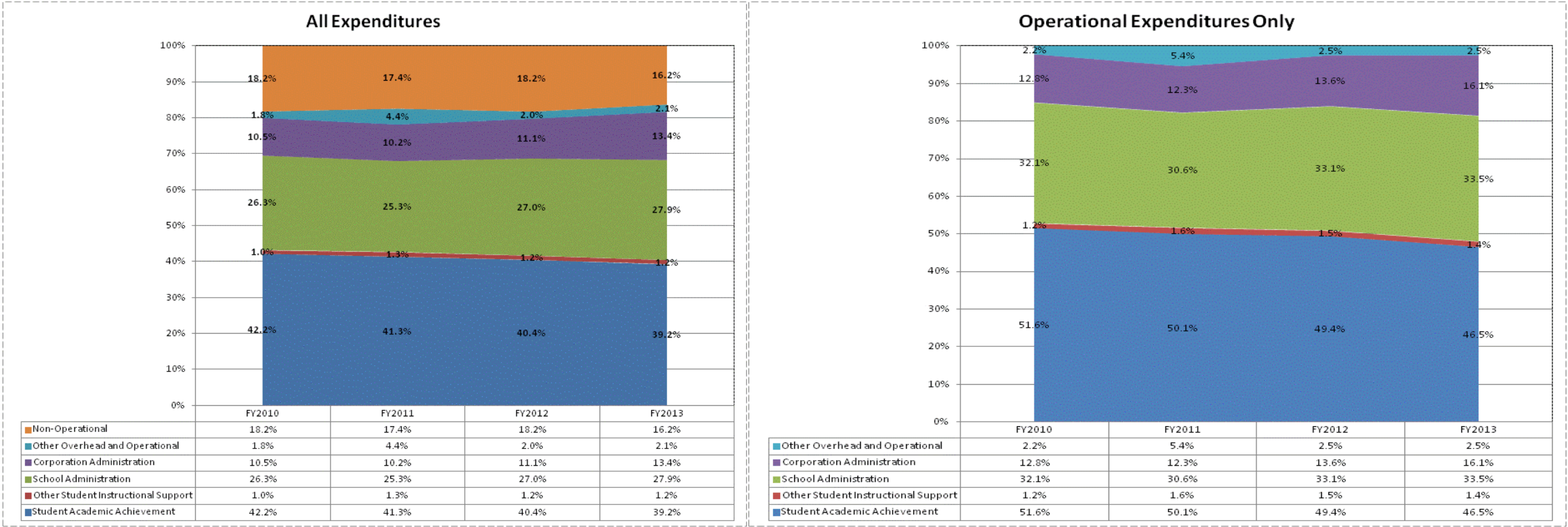


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Hope Academy (9655)

Hope Academy (9655)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$331,231	36.8%	\$392,053	40.4%	\$411,935	39.2%
Student Instructional Support	\$0		\$239,405	26.6%	\$273,710	28.2%	\$305,550	29.1%
Overhead and Operational	\$0		\$86,124	9.6%	\$126,960	13.1%	\$162,583	15.5%
Nonoperational	\$0		\$242,599	27.0%	\$176,788	18.2%	\$170,683	16.2%
Grand Total	\$0		\$899,359		\$969,512		\$1,050,750	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		63.4%	68.7%	68.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Hope Academy (9655)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$0	\$300,039	\$336,719	\$359,125	N/A	20%	7%
12610 Learning Disability	\$0	\$0	\$22,110	\$15,412	N/A	N/A	-30%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,689	\$3,119	\$1,819	N/A	-87%	-42%
22360 Instruction, Related Technology; Network Support	\$0	\$17,503	\$30,105	\$35,579	N/A	103%	18%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$331,231</b>	<b>\$392,053</b>	<b>\$411,935</b>	<b>N/A</b>	<b>24%</b>	<b>5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$9,685	\$0	\$0	N/A	-100%	N/A
21320 Health Services; Medical Services	\$0	\$11,267	\$11,607	\$12,567	N/A	12%	8%
24100 Office of The Principal	\$0	\$218,453	\$262,104	\$292,983	N/A	34%	12%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$239,405</b>	<b>\$273,710</b>	<b>\$305,550</b>	<b>N/A</b>	<b>28%</b>	<b>12%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$49,855	\$61,894	\$76,311	N/A	53%	23%
23150 Board of Education; Legal Services	\$0	\$0	\$228	\$6,000	N/A	N/A	> 500%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$66	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$2,857	\$16,997	\$19,934	N/A	> 500%	17%
25150 Fiscal Services; Payroll Services	\$0	\$1,096	\$1,413	\$889	N/A	-19%	-37%
25160 Fiscal Services; Financial Accounting	\$0	\$17,105	\$26,589	\$36,922	N/A	116%	39%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,586	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$310	\$454	N/A	N/A	46%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56	\$0	\$0	N/A	-100%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$537	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,360	\$17,505	\$18,278	N/A	48%	4%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$390	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$713	N/A	N/A	N/A
31900 Other Food Services	\$0	\$672	\$1,635	\$3,015	N/A	349%	84%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$86,124</b>	<b>\$126,960</b>	<b>\$162,583</b>	<b>N/A</b>	<b>89%</b>	<b>28%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$5,427	\$2,574	N/A	N/A	-53%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$148,122	\$149,151	\$148,113	N/A	0%	-1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$87,707	\$20,210	\$19,995	N/A	-77%	-1%
54200 Common School Fund; Principal	\$0	\$3,912	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$2,859	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$242,599</b>	<b>\$176,788</b>	<b>\$170,683</b>	<b>N/A</b>	<b>-30%</b>	<b>-3%</b>